

Overview

The Housing Office provides rental assistance to over 300 families in accordance with federal rules and regulations in three counties. By managing housing rehabilitation projects and partnering with non-profit organizations, the Housing Office provides and supports neighborhood revitalization. Additionally, the Housing Office administers Housing revenue bond programs.

The core program of the Housing Office is the Section 8 Rental Assistance Program. Sedgwick County Housing Authority pays a portion of the rent and gives the client a utility allotment. This office also provides down payment and closing cost assistance to first-time homebuyers. Based on the amount of the bond issue, this statewide program enables approximately 600 – 800 families to purchase a home. The Housing Authority also participates in the Neighborhood Builder Program, and HOME Investment Partnership Program. The HOME Investment Partnership Program is funded by a grant from the Kansas Department of Commerce and Housing. The 2002 budget includes a 3% general salary increase for all County employees.

Budget Summary

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	137,876	148,979	146,414	-1.7%
Contractual Services	1,153,153	1,029,992	1,023,698	-0.6%
Commodities	6,703	8,658	8,600	-0.7%
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	1,297,732	1,187,629	1,178,712	-0.8%
Grant Revenue	1,144,495	1,029,327	1,022,400	-0.7%
Fee Revenue			-	
General County Revenue	153,237	158,302	156,312	-1.3%

2002 Performance Measurement Summary

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
Number of family units being served	329	350	365
Number of participating landlords	114	119	124
Landlord training events	1	1	2
New landlords resulting from outreach events	1	5	5
Number of housing units rehabilitated	16	15	20
Number of rental properties inspected under minimum rental housing standard	N/A	N/A	10
Section 8 lease-up & recertification inspections scheduled within 48 hours	100%	100%	100%
Section 8 life-threatening inspections scheduled within 24 hours	100%	100%	100%
\$ amount of housing services funded	\$468,688	\$300,000	\$300,000
Number of home owners who receive home improvement incentive grants	N/A	5	10

Community Development Programs

Housing Office



Mission

Sedgwick County Housing Office builds healthy communities by increasing safe, fair, and affordable housing for families living on low and moderate-incomes.

Goals:

- ▣ Increase ability to house families on Housing Authority Section 8 waiting list.
- ▣ Improve housing conditions in low and moderate-income Sedgwick County neighborhoods.
- ▣ Successfully provide resources for home ownership and home improvement.
- ▣ Be recognized as regional leader in affordable housing.

Sedgwick County Board of Commissioners

2002 Priorities:

- ▣ Youth Services
- ▣ Process Improvement & Collaboration
- ▣ Demographics
- ▣ Economic Development
- ▣ Quality of Life

2002 Performance Measurement Summary (continued)

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
Number of homes sold to low and moderate-income first-time buyers	N/A	20	20
Number of homes sold in MRB target areas	5	10	12
Number of SFMRB program homeowners	766	800	800
Number of community events SCHO staff attended	15	15	15
Number of website updates	4	8	10
Public Opinion; Housing Office Approval Rating	N/A	85%	90%

Community Development Staffing Detail

Code	Classification	Range	2001 FTE	2002 FTE	2002 Budget
KMK	Director of Community Development	31	1.00	1.00	85,476
KMF	Housing Director	23	1.00	1.00	51,100
KBF	Senior Admin Officer	23	1.00	1.00	49,982
KM9	Economic Development Specialist	21	1.00	1.00	34,819
KBI	Administrative Assistant	18	1.00	1.00	28,940
Direct Employee Totals			5.00	5.00	250,317
Longevity					1,620
Overtime					0
Part-time/Temporary					0
Benefits					56,662
Budgeted Savings					-4,283
Total County-Funded Personnel Cost					304,316
Non-County Funded Personnel					84,000
Total Personnel					388,316

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***Sedgwick County Board of Commissioners
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✓✓ Youth Services
✓✓ Process Improvement & Collaboration
✓✓ Demographics
✓✓ Economic Development
✓✓ Quality of Life